Docusign Envelope ID: 5F872C40-BAE7-4495-978C-411CF4A54858

UNITED NATIONS DEVELOPMENT PROGRAMME

Project: Integrated Collaborative Approaches for Sustainable Tourism (iCoast) in the Dominican Republic

Project No. 01003692

Period: 2025-2026

Quantum Project ID:	01003692	**Project Title:**	PIMS-10108 PPG - Integrated Collaborative Approaches for Sustainable Tourism (iCoast) in the Dominican Republic
Quantum Award ID:	1372264	**Award Title:**	PIMS-10108 PPG - Integrated Collaborative Approaches for Sustainable Tourism (iCoast) in the Dominican Republic
Business Unit:	UNDP DOM		
PIMS number:	10108		
Implementing Partner:	UNDP		

MULTI-YEAR WORK PLAN

GEF Outcome/Quantum Activity	Responsible Party	Fund ID	Donor Name	Budgetary Account Code	Budget Description	2025	2026	Total
Project preparation grant to finalize the UNDP-GEF project document for project Integrated Collaborative Approaches for Sustainable Tourism (iCoast) in the Dominican Republic	**UNDP**	62000	**GEF TRUSTEE**	71200	International Consultants	58,850	0	58,850
				71300	Local Consultants	60,500	0	60,500
				71600	Travel	15,098	0	15,098
				75700	Training, Workshops and Confer	4,000	3,552	7,552
				74100	Professional Services	3,000	0	3,000
				74200	Translation costs	2,500	2,500	5,000
					PROJECT TOTAL	143,948	6,052	150,000

DS PC

Revised and approved by:

DocuSigned by:
Sanja Bojanic
B527343C695F46F...

17-Feb-2025

Sanja Bojanic.

Deputy Resident Representative.